



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April-January 2016 vis-à-vis April-January 2015

[In '000 tonnes]

	Apr-Jan. 2016	Apr-Jan. 2015	Absolute Rise/Fall	% Rise/Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	13662	12422	1240	9.98
HDC	27478	24723	2755	11.14
KoPT	41140	37145	3995	10.76
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	474610	444222	30388	6.84
(II) (In '000 tonnes)	7586	6810	776	11.40
HDC (I) (in TEUs)	69303	88386	-19083	-21.59
(II) (In '000 tonnes)	1100	1482	-382	-25.78
KoPT(I) (in TEUs)	543913	532608	11305	2.12
(II) (In '000 tonnes)	8686	8292	394	4.75
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	489	513	-24	-4.68
(b) Vegetable Oil	625	589	36	6.11
(c) Timber	302	345	-43	-12.46
(d) Pulses	909	989	-80	-8.09
(e) Iron & Steel	171	67	104	155.22
3.2 <u>HDC:</u>				
(a) POL (Crude)	300	501	-201	-40.12
(b) POL (Product)	3829	2241	1588	70.86
(c) LPG	1675	1581	94	5.95
(d) Thermal Coal	1217	962	255	26.51
(e) Iron Ore	869	2083	-1214	-58.28
(f) Coking Coal	5043	4691	352	7.50
(g) Iron & Steel	569	296	273	92.23
(h) Other Liq. Cargo (incl.V.oil)	3707	3357	350	10.43
4. <u>NUMBER OF SHIP CALLS:</u>			Rise/Fall	
	Apr-Jan. 2016	Apr-Jan. 2015	Absolute	%
A. KDS	1218	1105	113	10.23
B. HDC	1681	1571	110	7.00
C. KoPT	2899	2676	223	8.33

5. PORT PERFORMANCE:

Performance Parameters	KDS		HDC	
	Apr'15-Jan'16	Apr'14-Jan'15	Apr'15-Jan'16	Apr'14-Jan'15
(i) Average Pre-Berthing Detention (In hours)	9.37	12.03	16.58	38.80
(ii) Average Turn Round Time (In days)	3.93	4.29	3.10	3.40
(iii) Average Ship-day Output (In tonnes)	4149	3819	7677	6758
(iv) Percentage of Idle Time	31.77%	31.81%	30.48%	27.75%

*Provisional

- All major efficiency parameters i.e. Average PBD, Av.TRT, Av. Ship-day Output and Percentage of Idle Time improved at KDS whereas at HDC, Av. PBD, Av.TRT and Av. Ship-day Output improved during Apr-Jan. 2016 vis-à-vis Apr-Jan. 2015.

6. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- During April 2015-January 2016, KoPT handled 41.140 million tonnes (mt) of traffic (KDS-13.662 mt, HDC 27.478 mt) against 37.145 mt (KDS-11.023 mt, HDC-24.723 mt) in Apr'14-Jan'15, i.e. an impressive rise of 3.995 mt (10.76% - 3rd highest growth among Indian Major Ports) vis-a-vis 3.36% growth registered by Indian Major Ports during the same period.
- KoPT registered growth during Apr'15-Jan'16 vis-a-vis Apr'14-Jan'15 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Fertilizer, Thermal Coal, Coking Coal, Other Coal/Coke, Salt, Iron & Steel, Container (TEUs & Tonnage), Limestone and IVW/IWAI Traffic.
- Growth was registered at KDS, during Apr'15-Jan'16 w.r.t. Apr'14-Jan'15 for Vegetable Oil, Sulphur, Coking Coal, Other Coal/Coke, Salt, Iron & Steel, Container TEUs & Tonnage and IVW Traffic.
- At HDC, traffic increased in Apr'15-Jan'16 vis-à-vis Apr'14-Jan'15 primarily for POL (Product), LPG, Vegetable Oil, Fertiliser, Limestone, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel, Other Cargo and IWAI Traffic etc.

B. Container Traffic:

- KoPT handled 5,43,913 TEUs in Apr'15-Jan'16, i.e. a growth of 2.12% over 5,32,608 TEUs in Apr'14-Jan'15. KoPT ranked 3rd amongst Indian Major Ports in terms of Container during Apr'15-Jan'16.

C. Comparative Performance:

- KoPT recorded Third highest growth of 10.76% during Apr'15-Jan'16 and ranked Third in Coking Coal handling amongst Indian Major Ports.

D. Ship Traffic:

- In Apr'15-Jan'16, KoPT handled 2899 ships - the highest among Indian Major Ports. A growth of 8.33% was registered vis-a-vis 2676 ships handled in Apr'14-Jan'15.

E. Railway Traffic:

- During Apr'15-Jan'16, KoPT handled rail-borne traffic of 20.63 mt (KDS – 4.31 mt, HDC – 16.32 mt). At KDS, number of trains received and despatched in Jan'16 was 114 and 103 respectively and at HDC, 308 trains were received and 307 trains were despatched in Jan'16.

F. Major Achievements:

- **KDS of KoPT handled a record 2487 TEUs on a single day on 29.01.16.**
- On 27.1.16, an agreement was signed between India & Bangladesh for Coastal Shipping & Connectivity of NE States through Sitwae Port. A high level meeting was held on 29.1.16 between Chairman, KoPT & the Hon'ble Minister of Shipping, Bangladesh.
- MoU was signed on 29.1.16 between KoPT & Komagata Maru Martyrs' Memorial Trust for construction of a Memorial at Budge Budge on KoPT land for centenary celebration.
- As a part of **Ministry's initiative to enhance connectivity** as a key of economic growth, 5 important **development initiatives** of Kolkata Port Trust were **inaugurated by the Hon'ble Minister of Shipping on 01.12.2015**. The Projects are (i) **Fly Ash Handling Jetty at HDC**, (ii) **Floating Cargo Handling Facilities at HDC** (Laying of foundation stone), (iii) **Procurement of Stacker-cum-Reclaimer at Berth No.4 of HDC** (iv) **Refurbishment of caisson at lock entries of HDC**, (v) **Upgraded world class facilities for storage and handling of Lube oil, Vegetable oil and Sulphuric Acid at Budge Budge, KDS.**
- **HDC achieved an all time record handling 98,762 mt of dry cargo through ship face in a single day on 29.11.15**, surpassing the previous high of 90,532 mt handled on 15.11.14.
- **On 7th October'15, the Hon'ble Union External Affairs Minister Smt. Sushma Swaraj visited the Suriname Jetty of KoPT** to inaugurate a memorial statue named '*Baba, Mai*' in the honour of the indentured labourers who migrated to Suriname from Kolkata between 1873 to 1917.
- Shipping through Eden Channel resumed since 18.09.2015 with two inward vessels M.V. Tina & M.V. Cape Kasos. 243 vessels (114 inward; 129 outward) have passed through the channel till 31.01.16.
- Jindal ITF, entrusted to handle dry bulk cargo at HDC utilising **transloading** facilities, undertook **trial** shipment in Sept'15. Final agreement was signed on 22.09.2015.
- **On 10.9.15, HDC received the prestigious award by Bio-Diesel Association (Bio Fuel'15) for becoming India's 1st Green Port** in presence of the Hon'ble Minister of S.RTH.
- At HDC on 7.9.15, Chairman, KoPT, formally inaugurated **Camera Surveillance System** to implement faster security protection. **GIS in Estate Management** was also inaugurated the same day by Chairman.
- **Sagarmala-Maritime State Meeting was held in Kolkata on 04.09.2015** involving senior officers of the Ministry, major stakeholders, which envisioned a road map for the prestigious **Sagarmala Project**.
- **In the prestigious Gateway Award 2015 at Mumbai in Aug'15, Kolkata Port was adjudged 'Major Port of the Year'** for high productivity & customer satisfaction for 2014-15.

Maritime India Summit (MIS 2016) :

Maritime India Summit (MIS 2016) Road Show that kick started in Kolkata on 3.2.16 is a flagship initiative of MoS to provide a platform for business opportunities in Indian Maritime Sector. MIS 2016, to be organized between 14-16 April'16 in Mumbai, will be inaugurated by Hon'ble Prime Minister. Republic of Korea is the partner country for MIS 2016 and the Summit will attract more than 2000 participants, including senior government officials and policy makers, CEOs of Indian and global Maritime industry, industry experts, thought leaders and distinguished speakers from across the world. It will showcase exciting investment opportunities in *Shipbuilding, Ship Repair/Ship Recycling, Port Modernization / New Port Development, Port-based Industrial Development, Smart Cities and Maritime Cluster Development, Hinterland Connectivity Projects and Multi-Modal Logistics Hubs, Inland Waterways and Coastal Shipping for Cargo and Passenger movement, Dredging, Lighthouse Tourism and Cruise Shipping, Renewable Energy Projects in Ports, Other Maritime Sector related services.* (Website- www.maritimeinvest.in)