



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April - September 2017-18 vis-à-vis April - September 2016-17

[In '000 tonnes]

	April - September 2017-18	April - September 2016-17	Absolute Rise/Fall	% Rise/ Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	8441	8381	60	0.72
HDC	19124	16242	2882	17.74
KoPT	27565	24623	2942	11.95
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	317901	332710	-14809	-4.45
(II) (In '000 tonnes)	4880	5105	-225	-4.41
HDC (I) (in TEUs)	69651	48943	20708	42.31
(II) (In '000 tonnes)	1254	718	536	74.65
KoPT(I) (in TEUs)	387552	381653	5899	1.55
(II) (In '000 tonnes)	6134	5823	311	5.34
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	368	380	-12	-3.16
(b) Vegetable Oil	334	271	63	23.25
(c) Timber	80	113	-33	-29.20
(d) Pulses	927	599	328	54.76
(e) Iron & Steel	22	34	-12	-35.29
(f) Other Cargo	<u>6710</u>	<u>6984</u>	<u>-274</u>	<u>-3.92</u>
<u>KDS (Total)</u>	<u>8441</u>	<u>8381</u>	<u>60</u>	<u>0.72</u>
3.2 <u>HDC:</u>				
(a) POL (Crude)	244	412	-168	-40.78
(b) POL (Product)	2809	1816	993	54.68
(c) LPG	1081	972	109	11.21
(d) Thermal Coal	904	730	174	23.84
(e) Iron Ore	792	190	602	316.84
(f) Coking Coal	3166	2996	170	5.67
(g) Iron & Steel	289	171	118	69.01
(h) Other Liq. Cargo (incl.V.oil)	2445	2194	251	11.44
(i) Other Cargo	<u>7394</u>	<u>6761</u>	<u>633</u>	<u>9.36</u>
<u>HDC (Total)</u>	<u>19124</u>	<u>16242</u>	<u>2882</u>	<u>17.74</u>
4. NUMBER OF SHIP CALLS:	April - September 2017-18	April - September 2016-17	Rise/Fall	
			Absolute	%
A. KDS	650	666	-16	-2.40
B. HDC	1135	988	147	14.88
C. KoPT	1785	1654	131	7.92

5. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- In April-September 2017-18, KoPT handled **27.565 million tonnes (mt) of cargo** vis-a-vis 24.623 mt in Apr-Sept'16-17 registering a high growth of **11.95%**. HDC handled **19.124 mt** vis-a-vis 16.242 mt and recorded a very high growth of **17.74%**. KDS handled **8.441 mt** in April-Sept'17 w.r.t 8.381 mt in April-Sept'16 (0.72% growth).
- KoPT registered growth in Apr-Sept'17 vis-a-vis Apr-Sept'16 in respect of POL (Product), LPG, Vegetable Oil, Other Liquids, Iron Ore, Manganese Ore, Other Ore, Fertilizer, Raw Materials for Fertilizer, Fly Ash, Thermal Coal, Coking Coal, Petroleum Coke, Iron & Steel, Pulse, Sugar, Gypsum, Cement Clinker, Containers etc.

B. Container Traffic:

- KoPT handled **3,87,552 TEUs** in Apr-Sept'17 vis-à-vis 3,81,653 TEUs in Apr-Sept'16 registering 1.55% growth.
- KDS handled **3,17,901 TEUs** in Apr-Sept'17 while HDC handled **69,651 TEUs** vis-a-vis 48,943 TEUs in Apr-Sept'16 recording a very high growth of **42.31%**.

C. Comparative Performance:

- During Apr-Sept'17, KoPT handled **27.565 mt** traffic vis-a-vis 24.623 mt during previous year, recording a **high growth of 11.95%** which is much higher than the average growth rate of 3.24% clocked by Indian Major Ports.
- KoPT ranked **2nd** both in Coking / Other Coal and Other Liquid Cargo handling among Indian Major Ports.
- KoPT ranked **6th** in cargo handling among Indian Major Ports.

D. Ship Traffic:

- In Apr-Sept'17, KoPT handled **1785 ships** vis-à-vis 1654 vessels in Apr-Sept'16 recording **7.92% growth**. Number of vessels handled at KoPT in Apr-Sept'17 was the highest among Indian Major Ports.

E. Railway Traffic:

- Apr-Sept'17, KoPT handled **12.46 mt rail-borne traffic** (KDS – 2.77 mt, HDC – 9.69 mt). At KDS, **732 trains** were received and 634 were despatched; at HDC, 1912 trains were received and 1874 were despatched.

F. Major Achievements:

- HDC bagged two National Safety Awards for 2015 based on Accident Free Year & Lowest Average Frequency Rate for both on-shore and on-board operations. Deputy Chairman, HDC, received the awards from the Hon'ble Minister, Labour & Employment, in New Delhi on 17.9.2017 on behalf of HDC.
- Swachhta Abhiyan was observed at KoPT on 17.9.17 with enthusiastic participation. On 21.09.17, Chairman, KoPT inaugurated various reconstruction / development works under Swachh Bharat Abhiyan at NSD. **HDC of Kolkata Port secured 1st position and KDS 4th in Swachh Bharat Mission 2017** among the Major Ports.
- Record highest traffic of **117,115 MT handled in a single day at HDC** on 25.9.17 surpassing the previous highest of 1,14,108 mt handled on 29.7.17 (excluding POL & export coastal coal).
- KoPT was awarded the Official Language Award on 12.08.2017 by Town Official Language Implementation Committee (PSUs), Kolkata, for distinctive implementation of Official Language Hindi.
- After a long time, on 27.06.2017 a **Dry Bulk Carrier berthed inside impounded dock of HDC with 36,000 MT of Non-coking Coal at 8.3 mtrs. draft**.
- Record performance of KDS railway despite ongoing RITES work; on 23.5.17, 6 trains were received and 7 despatched.
- KoPT Online Grievance Window for stakeholders/port users, initially opened for operational departments, extended to all departments w.e.f. 9.5.17.
- IWAI vessels are carrying cement consignments from Haldia to Patna through NW-1 since 3.4.2017.
- On 24.4.17, a high level meeting was held by KoPT with US Trade Representatives in connection with **regional trade from Eastern India with focus on Indo-Nepal transit trade**.
- Eden channel is fully operational for movement of all ships to/from Haldia: 2274 vessels (1135 inward; 1139 outward) have passed through the channel in Apr-Sept'17.
- Commissioning of floating crane facility at Sagar (Cost Rs. 65.36 crore, capacity: 2.02 MMTPA) is slated to take place in Oct'17. The floating jetty at HDC will be operational by Dec'17 allowing barges to unload cargo from larger ships anchored at Sagar Island ensuring faster operations as the barges will not have to enter the port.