### HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

**Period:** 2016-17 vis-à-vis 2015-16

<table>
<thead>
<tr>
<th></th>
<th>2016-17</th>
<th>2015-16</th>
<th>Absolute Rise/Fall</th>
<th>% Rise/Fall</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. CARGO TRAFFIC:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>KDS</td>
<td>16173</td>
<td>16782</td>
<td>-609</td>
<td>-3.63</td>
</tr>
<tr>
<td>HDC</td>
<td>34141</td>
<td>33507</td>
<td>634</td>
<td>1.89</td>
</tr>
<tr>
<td>KoPT</td>
<td>50314</td>
<td>50289</td>
<td>25</td>
<td>0.05</td>
</tr>
<tr>
<td><strong>2. CONTAINER TRAFFIC:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>KDS (I) (in TEUs)</td>
<td>635848</td>
<td>577749</td>
<td>58099</td>
<td>10.06</td>
</tr>
<tr>
<td>(II) (In ‘000 tonnes)</td>
<td>9887</td>
<td>9263</td>
<td>624</td>
<td>6.74</td>
</tr>
<tr>
<td>HDC (I) (in TEUs)</td>
<td>135828</td>
<td>85142</td>
<td>50686</td>
<td>59.53</td>
</tr>
<tr>
<td>(II) (In ‘000 tonnes)</td>
<td>2467</td>
<td>1376</td>
<td>1091</td>
<td>79.29</td>
</tr>
<tr>
<td>KoPT(I) (in TEUs)</td>
<td>771676</td>
<td>662891</td>
<td>108785</td>
<td>16.41</td>
</tr>
<tr>
<td>(II) (In ‘000 tonnes)</td>
<td>12354</td>
<td>10639</td>
<td>1715</td>
<td>16.12</td>
</tr>
<tr>
<td><strong>3. COMMODITYWISE GROWTH:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.1 KDS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) POL (Product)</td>
<td>904</td>
<td>664</td>
<td>240</td>
<td>36.14</td>
</tr>
<tr>
<td>(b) Vegetable Oil</td>
<td>525</td>
<td>719</td>
<td>-194</td>
<td>-26.98</td>
</tr>
<tr>
<td>(c) Timber</td>
<td>259</td>
<td>286</td>
<td>-27</td>
<td>-9.44</td>
</tr>
<tr>
<td>(d) Pulses</td>
<td>932</td>
<td>1078</td>
<td>-146</td>
<td>-13.54</td>
</tr>
<tr>
<td>(e) Iron &amp; Steel</td>
<td>64</td>
<td>175</td>
<td>-111</td>
<td>-63.43</td>
</tr>
<tr>
<td>(f) Other Cargo</td>
<td>13489</td>
<td>13860</td>
<td>-371</td>
<td>-2.68</td>
</tr>
<tr>
<td><strong>KDS (Total)</strong></td>
<td>16173</td>
<td>16782</td>
<td>-609</td>
<td>-3.63</td>
</tr>
<tr>
<td>3.2 HDC</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) POL (Crude)</td>
<td>542</td>
<td>447</td>
<td>95</td>
<td>21.25</td>
</tr>
<tr>
<td>(b) POL (Product)</td>
<td>4220</td>
<td>4620</td>
<td>-400</td>
<td>-8.66</td>
</tr>
<tr>
<td>(c) LPG</td>
<td>2023</td>
<td>2011</td>
<td>12</td>
<td>0.60</td>
</tr>
<tr>
<td>(d) Thermal Coal</td>
<td>1818</td>
<td>1552</td>
<td>266</td>
<td>17.14</td>
</tr>
<tr>
<td>(e) Iron Ore</td>
<td>1159</td>
<td>869</td>
<td>290</td>
<td>33.37</td>
</tr>
<tr>
<td>(f) Coking Coal</td>
<td>5523</td>
<td>5722</td>
<td>-199</td>
<td>-3.48</td>
</tr>
<tr>
<td>(g) Iron &amp; Steel</td>
<td>714</td>
<td>683</td>
<td>31</td>
<td>4.54</td>
</tr>
<tr>
<td>(h) Other Liq. Cargo (incl.V.oil)</td>
<td>4348</td>
<td>4438</td>
<td>-90</td>
<td>-2.03</td>
</tr>
<tr>
<td>(i) Other Cargo</td>
<td>13794</td>
<td>13165</td>
<td>629</td>
<td>4.78</td>
</tr>
<tr>
<td><strong>HDC (Total)</strong></td>
<td>34141</td>
<td>33507</td>
<td>634</td>
<td>1.89</td>
</tr>
<tr>
<td><strong>4. NUMBER OF SHIP CALLS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. KDS</td>
<td>1356</td>
<td>1477</td>
<td>-121</td>
<td>-8.19</td>
</tr>
<tr>
<td>B. HDC</td>
<td>2075</td>
<td>2026</td>
<td>49</td>
<td>2.42</td>
</tr>
<tr>
<td>C. KoPT</td>
<td>3431</td>
<td>3503</td>
<td>-72</td>
<td>-2.06</td>
</tr>
</tbody>
</table>
5. **PERFORMANCE HIGHLIGHTS**

**A. Cargo Traffic:**
- In 2016-17, KoPT handled 50.314 million tonnes (mt) of cargo vis-a-vis 50.289 mt in 2015-16 (0.05% growth). In 2016-17, Kolkata Dock System handled 16.173 mt and Haldia Dock Complex handled 34.141 mt (2% rise over 2015-16). KoPT has risen to the 6th rank from last year's 7th in cargo handling among Indian Major Ports.
- KoPT registered growth in 2016-17 vis-a-vis 2015-16 in respect of POL (Crude), LPG, Other Liquid Cargo, Iron Ore, Other Ore, Limestone, Fly Ash, Foodgrains (Wheat), Thermal Coal, Dolomite, Gypsum, Salt, Sugar, Machinery, Cement Clinker, Containers, IVW Traffic, Other Cargo etc.

**B. Container Traffic:**
- KoPT handled 7,71,676 TEUs in 2016-17 vis-a-vis 6,62,891 TEUs in 2015-16- significant rise of more than 1 lakh TEUs (16.41% growth against 3% for Major Ports). KoPT ranked 3rd among Indian Major Ports in terms of Container traffic handled in 2016-17.
- KDS handled 6,35,848 TEUs in 2016-17 vis-a-vis 5,77,749 TEUs in 2015-16, a rise of 10.1%. KDS crossed 6 lakh TEU mark on 12.3.17 for the first time. HDC handled 1,35,828 TEUs in 2016-17 vis-a-vis 85,142 TEUs in 2015-16 recording a very high growth of 59.5%.

**C. Comparative Performance:**
- KoPT ranked First in terms of Coking & Other Coal/Coke handling and Second in Other Liquid Cargo handling amongst Indian Major Ports in 2016-17.

**D. Ship Traffic:**
- In 2016-2017, KoPT handled 3431 ships– the highest among Indian Major Ports.

**E. Railway Traffic:**
- KoPT handled rail-borne traffic of 25.62 mt (KDS – 5.54 mt, HDC – 20.08 mt) against 24.42 mt. (KDS – 5.21 mt, HDC – 19.21 mt) in 2015-16 registering a growth of 5%. In the year, 1562 trains were received and 1279 despatched at KDS; at HDC, 4007 trains received and 3977 were despatched. Record handling of 5,72,757 mt by rail at KDS was achieved in May'16 (by 286 trains in and out).
- HDC Railway is proud to be associated with SE Railway in highest ever Freight Loading(147.67mt) in 2016-17.

**F. Other Major Achievements:**
- After eight long years, Cruise ship MV Silver Discoverer (103 m long), called at KoPT from Phuket via Bangladesh on 25.2.17 with 93 passengers and 98 crew members on board.
- Paving way for direct cargo vessel movement between India and Bangladesh, the first container ship 'Shonartori Nou Kalyan-1' from Kolkata sailed to Dhaka's Panagon river port on 17.2.17.
- Coastal container vessel MV SSL Visakhapatnam, longest ever at HDC (LOA-193.03m) berthed on 6.2.17.
- On 21.09.16, KDS handled record container throughput of 2714 TEUs, highest ever handled on a single day. On 30.03.17, 1194 container TEUs were handled at HDC, which is a new record.
- KoPT was adjudged 'Major Port of the Year' in Gateway Award 2016 on 12.8.16 for impressive growth & performance. On 12.5.16, KoPT was awarded the 3rd rank for highest growth in traffic in 2015-16 at the review meeting of Secretary (S). KoPT was adjudged Container Port of the year for 2015-16 by EXIM Group in Kolkata on 6.5.16 and was awarded Trophy & Certificate.
- As part of 'Ease of Doing Business', at KDS, the procedure of obtaining 'no objection' of Vessel Operators on Delivery Orders for containers has been discontinued w.e.f 15.11.16. KDS is giving concession in wharfage for domestic cars coming by Ro-Ro vessels w.e.f. 7.6.16 to promote Coastal Shipping.
- Online Monitoring launched for Port User's Grievance regarding operational issues vide KoPT website.
- Historic maiden movement of goods to N-E states using India-Bangladesh river protocol route took place in June 2016. A cargo vessel from Kolkata, with consignment for Tripura, reached Ashuganj Port on Meghna river in Comilla, Bangladesh. Goods thereafter are to be transported by road (32 kms) to Agartala. Agreements signed with Bangladesh for use of Inland Waterway, Coastal shipping and Bangladesh Ports for short cut transit to N-E states.
- Eden channel has become fully operational from 29.02.16 for movement of all ships to/from Haldia: 4148 vessels (2075 inward : 2073 outward) have passed through the channel during 2016-17.
- To improve road conditions in port area, KoPT awarded Rs.15 Cr. contract on 18.1.17 for Sonai Road, Sonapur Road, Coal Dock Road.
- The floating jetty at HDC will be operational by August'17 allowing barges to unload cargo from larger ships anchored at Sagar Island ensuring faster operations as the barges will not have to enter the port. Commissioning of floating crane facility at Sagar (Cost Rs. 65.37 crore, capacity: 2.02 MMTPA) expected by May, 2017.
- KoPT observed 'Swacchta Pakhwada' (Cleanliness Drive) from 16th-31st March’17 as per guidelines of MoS.